

Public Document Pack

JOHN WARD

Director of Corporate Services

Contact: Democratic Services

Email: democraticservices@chichester.gov.uk

East Pallant House

1 East Pallant

Chichester

West Sussex

PO19 1TY

Tel: 01243 785166

www.chichester.gov.uk



A meeting of the **Cabinet** will be held in the Committee Rooms, East Pallant House on **Tuesday 1 February 2022 at 9.30 am**

MEMBERS: Mrs E Lintill (Chairman), Mrs S Taylor (Vice-Chairman), Mr R Briscoe, Mr A Dignum, Mrs P Plant, Mr A Sutton and Mr P Wilding

SUPPLEMENT TO AGENDA

5 **Consideration of responses and changes following consultation and approval of the Infrastructure Business Plan 2022 for approval and publication** (Pages 1 - 22)

The Cabinet is requested to consider the report and its appendices and make the recommendations to Council as put forward by the Development Plan and Infrastructure Panel at its meeting on 26 January 2022:

That Cabinet recommends that the Council:

- i. Approves the proposed responses to the representations received and subsequent modifications to the Draft Infrastructure Business Plan 2022-2027 as set out in Appendix 1; and
- ii. Approves the amended IBP including the CIL Spending Plan attached as Appendix 2.

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Chichester District Council

Cabinet

1 February 2022

Consideration of Consultation Responses Received on Chichester District Council's Draft Infrastructure Business Plan 2022-2027

1. Contacts

Report Author

Karen Dower – Principal Planning Officer (Infrastructure Planning)

Telephone: 01243 521049

E-mail: kdower@chichester.gov.uk

Cabinet Member

Susan Taylor – Cabinet Member for Planning Services

Telephone: 01243 514034

E-mail: sttaylor@chichester.gov.uk

2. Recommendation

2.1 That Cabinet recommends that the Council:

- (i) Approves the proposed responses to the representations received and subsequent modifications to the Draft Infrastructure Business Plan 2022-2027 as set out in Appendix 1; and
- (ii) Approves the amended IBP including the CIL Spending Plan attached as Appendix 2.

3. Background

- 3.1 This draft Infrastructure Business Plan (IBP) 2022-2027 was considered by the Development Plan and Infrastructure Panel (DPIP)(attended by an officer and Member of West Sussex County Council) on 26n January 2022. The considerations arising from DPIP are reflected in this report and its appendices. Once the IBP is approved by Council for publication in March 2022 it will replace the current IBP 2021-2026.
- 3.2 The draft IBP was subject to consultation with the City, Town, and Parish Councils; West Sussex County Council (WSSCC); Neighbouring Planning Authorities including the South Downs National Park Authority; and key infrastructure delivery commissioners. The consultation ran from 4 October to 15 November 2021. This report and its appendices were considered by the Development and Infrastructure Panel (DPIP) on 26 January 2022, who recommended the report be considered by Cabinet following clarification regarding a potential duplication of one WSSCC project.
- 3.3 The IBP prioritises the strategic infrastructure projects from the Infrastructure Delivery Plan (IDP) necessary to deliver the growth identified in the Chichester

Local Plan, particularly within the five-year period 2022-2027. It includes updates and new projects put forward by WSCC and the key infrastructure commissioners. Appendix A of the IBP (Appendix 2) includes the most up to date list of local projects which the City, Town and Parish Councils intend to deliver using their CIL contributions.

- 3.4 The IBP sets out the methodology for selecting which infrastructure projects have been prioritised for funding from the Community Infrastructure Levy (CIL) during the five-year period from 2022 to 2027, which ones will be funded from S106/S278 agreements and which infrastructure projects are to be, or would need to be, funded from other sources.
- 3.5 The consultation resulted in responses being received from **WSCC, Chichester District Council**, and the following City, Town, and Parish Councils: **Boxgrove; Chichester City; East Wittering and Bracklesham; North Mundham; Oving; Plaistow and Ifold; Selsey; Westbourne** and the following key Infrastructure Commissioners: **National Highways; Network Rail; SGN Gas; Thames Water; Southern Water, and the University of Chichester**. The consultation responses are summarised in Appendix 1 of this report.
- 3.6 Most of the consultation responses related to:
- Re-phasing/timing of projects;
 - Updates to the text of the IBP;
 - Change of project lead;
 - Change of priority;
 - Projects to be deleted as they have been delivered or no longer required or are duplicates;
 - Amalgamation of projects;
 - Change in funding source;
 - Updated details/costs for the projects; and
 - New projects to be added.

It should be noted that Chichester City Council has strongly objected to IBP/877 Extension to Langley House GP Surgery which has been selected for CIL funding in 2022-2023 but has not given any reason for their objection. No change has been made to this project as no justification has been provided as to why it should not be funded from the CIL.

- 3.7 Since the implementation of the CIL on 1 February 2016, £16,920,279 has been collected to date (3 December 2021). This includes £846,014 for administration (5%) (although only £330,004 was used as of the end of the last financial year), and £13,729,925 for District Council CIL spend. At the end of October 2021, the total amount handed over to Parishes was £2,565,714.
- 3.8 The amount of CIL received is not as much as was projected last year. This includes a reduction of approximately £1m as some sites that were expected to have delivered 30% Affordable Housing have delivered 100% and have been given full CIL relief and the CIL index which will be applied to calendar year 2022/2023 has gone down. These two factors are contributing to the shortfall in funds as identified in the CIL Spending Plan in Appendix 2. However, since last year several sites have commenced earlier than forecasted and consequently approximately £7.5m of CIL receipts are expected sooner than projected in previous years.

3.9 Projects delivered during 2021 from CIL and other funding sources include:

- IBP/665 Phase 1 of Chichester Road Space Audit (This came in under budget at £94,590, rather than £100,000)
- IBP/698 Resurfacing of North Hall playground, Loxwood
- IBP/377 Academic Teaching Building, Chichester University, Chichester
- IBP/650 Canal towpath surface improvements between Canal Walk and Waterside Drive and the underpass, Chichester
- IBP/22 Resurfacing of pedestrian precinct and other city centre street improvements, Chichester
- IBP/326 Outdoor Gym, Bracklesham Bay
- IBP/678 Improvements to surface of towpath of Chichester Canal for pedestrians and cyclists, Chichester

3.9 Updates which require changes to be made to the CIL Spending Plan

West Sussex County Council projects:

- IBP/841 (Chidham Sustainable Transport Improvements to A259 to provide shared pedestrian/cycle path and realign the junctions of Broad Road/Chidham Lane), to be moved back to 2023/24;
- IBP/840 (Junction improvements to College Lane/Spitalfield Rd. Widen footways each side of junction and improve traffic island to make suitable for shared use and link to schemes to improve the northern side of Oaklands Way and Oaklands Way roundabout) and IBP/937 (Oaklands Way cycle scheme - Provision of cycle way on northern side of Oaklands Way from Northgate gyratory in the west to College Lane in the East). WSCC requests that these projects be combined as they are now being delivered as one project, and the combined allocation of funds £105,000.00 should be moved to 2022/2023 and the scheme description amended to “College Lane/Spitalfield Road Junction improvement and Oaklands Way cycle scheme to make it suitable for shared use and link to improve northern side of Oaklands Way & Oaklands Way roundabout and provision of cycle way on northern side of Oaklands Way from Northgate gyratory in the west to College Lane in the east (subject to further detail and evaluation)”;
- IBP/362 (Selsey to Witterings cycle route) is now ready to be progressed and WSCC request that it is included in the CIL Spending Plan for 2022/23. The cost of £200,000.00 will be clarified as the project progresses;
- IBP/331 (Expansion of Primary School(s), Bournes). The child yield indicates that this project is not yet required and should be moved back to 2023/24;
- IBP/660 (School access improvements at expanded school(s) Bournes, should be moved back to 2023/24;
- IBP/710 (Reconfiguration/improvement of Westhampnett transfer station/household waste recycling site) no change to total cost, but now to be phased over three years, rather than two as follows 2022/23 £250,000; 2023/24 £1,125,000; 2024/25 £1,125,000.

3.10 The effect of changes required to the IBP CIL Spending Plan because of this consultation, together with adjustments relating to the amount of CIL expected to be collected in relation to the housing trajectory of October 2021 are shown in Appendix 2. In relation to IBP/842 Strategic Wildlife Corridors, the funding from CIL

has been approved by the Council and thus the money for this project has been safeguarded.

4. Outcomes to be Achieved

- 4.1 The IBP is reviewed and rolled forward annually. It includes all the key infrastructure projects within the Local Plan area, monitors their progress and identifies which infrastructure projects have been selected to be funded from the District Council's CIL in the five-year period, together with the City, Town, and Parish Councils' CIL spending plans. Through the production of the IBP, the Council can prioritise the infrastructure that will be delivered utilising CIL funds to meet the needs generated by development

5. Proposal

- 5.1 The purpose of this report is to consider the representations received as a result of the consultation and the suggested modifications to be made to the IBP as highlighted in this report and Appendix 1, and the updated IBP 2022-2027 and CIL Spending Plan at Appendix 2.

6. Alternatives Considered

- 6.1 The alternative is not to have an IBP, or not to have a formal process for selecting projects to be funded from the CIL. The disadvantage of this approach is that it does not provide 'up front' certainty about which infrastructure projects will be funded, and no guarantee that the infrastructure delivery commissioners will be able to provide the infrastructure in time to accompany the growth of the area. It also ignores the need to work in partnership with the County Council and parish councils.

7. Resource and Legal Implications

- 7.1 The projects allocated for CIL funding must be published and monitored in the new Infrastructure Funding Statement to conform to the 2019 CIL Regulations.

8. Consultation

- 8.1 The projects within this IBP were identified through consultation with West Sussex County Council, key infrastructure providers, and the City, Town, and Parish Councils.

9. Community Impact and Corporate Risks

- 9.1 The IBP provides transparency about which CIL projects have been prioritised for funding between years 2022-2027. It will enable the Council to have more control over the timely delivery of infrastructure. The risks are as follows:
- Outbreaks of pandemic slowing anticipated rates of development;
 - Debtors being slow in making payments;
 - Changes needed to the payment by instalment policy resulting in a delay in collecting CIL receipts;
 - Changes to the CIL regime, resulting in less money being collected;
 - Other sources of funding fail to materialise;
 - Consensus not achieved over CIL spend;

- Infrastructure delivery commissioner(s) funding priorities change;
- That the infrastructure to be provided is insufficient to mitigate the impact of development.

10. Other Implications

	Yes	No
Crime and Disorder		✓
Climate Change and Biodiversity		✓
Human Rights and Equality Impact		✓
Safeguarding and Early Help		✓
General Data Protection Regulations (GDPR)		✓
Health and Wellbeing		✓

11. Appendices

Appendix 1: Summary of Representations and Proposed Modifications to the IBP

Appendix 2: IBP 2022-2027 (electronic copy) CIL Spending Plan extract printed.

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Authority/organisation	Representations	Recommended changes following consultation
WSCC	<p>HIGHWAYS AND TRANSPORT</p> <ul style="list-style-type: none"> • IBP/841 Broad Road, Chidham cycle scheme - £500,000 allocated to 2022/23. Request this allocation is moved back to 2023/24. • IBP/840: Junction improvements to College Lane/Spitalfield Rd & IBP/937: Oaklands Way cycle scheme – These projects are now being delivered together, therefore should be grouped together as one project in the IBP. The combined allocation of funds should be moved back to 2022/23 and the scheme description amended to: College Lane/Spitalfield Road Junction improvement and Oaklands Way cycle scheme to make it suitable for shared use and link to improve northern side of Oaklands Way & Oaklands Way roundabout and provision of cycle way on northern side Of Oaklands Way from Northgate gyratory in the west to College Lane in the east (subject to further detail and evaluation). <p>PUBLIC RIGHTS OF WAY</p> <ul style="list-style-type: none"> • IBP/650 Canal towpath surface improvements between Canal Walk and Waterside Drive and the underpass. – PROW believe this scheme is complete. Suggest this is removed from IBP. • IBP/104 B2145 Improvements – Commuting cycle path to Chichester/Pagham/Selsey and IBP/139 Commuter cycle path Selsey to Chichester – These schemes appear to be a duplication of the WSCC scheme IBP/361 Chichester – Selsey cycle route. • IBP/716 Tangmere airfield orbital cycle/bridleway/pedestrian/public rights of way with links to Chichester and Barnham – This scheme appears to be a duplication of WSCC scheme IBP/364 Chichester to Barnham via Tangmere cycle route. • IBP/672 Provision of footpath linking East Bracklesham Drive to beach (opposite FP4) – Please remove scheme, not a project which WSCC is looking to prioritise for delivery. 	<p>IBP/841 will be rescheduled to 2023/24.</p> <p>IBP/840 & IBP/937 will be amalgamated under IBP/840 for £105,000 for CIL to be delivered in 2022/23.</p> <p>IBP/650 will be recorded as complete.</p> <p>Duplicate projects IBP/104 & IBP/139 will be removed.</p> <p>Project IBP/716 will remain in the IBP as Tangmere Parish Council has explained that the project is not a duplicate, but is partially coincidental with WSCC project 364.</p> <p>IBP/672 will be removed.</p>

	<ul style="list-style-type: none"> • IBP/788 Provision of bridleway linking Woodhorn with FP200– Request that the priority of this scheme is increased from desirable to 'High Priority' and that the description is amended to – Gap Filling and provision of bridleway linking Woodhorn with FP200 Creation of off-road network for cyclists and horse riders connecting local settlements. • IBP/678 Improve the surface of the Chichester Canal towpath for walkers and cyclists – PROW has confirmed this has now been delivered – please remove from IBP. • IBP/667 Green Links across the Manhood. (GLaM project). North Selsey to Medmerry Trail - provision of public bridleway route from Paddock Lane, along Golf Links Lane to access track that circles the new Environment Agency tidal bund and improve current footpath for cycles. – Request the priority of this scheme is increased from desirable to 'High Priority'. WSCC are currently working with Landowners associated with this project and aim to progress once consents are obtained. • IBP/362 Selsey – Witterings cycle route – PROW is looking to progress this project and request that this scheme is included in table 11 for 2022/23. Costs of £200,000 can be clarified as project progresses. <p>EDUCATION</p> <ul style="list-style-type: none"> • IBP/331 - Primary School places Bournes. (subject to further detail & evaluation). This project has not yet moved forward for delivery as current pupil trends indicate that this mitigation is not yet required. Please move allocation back to 2023/24. • IBP/660 - School access improvements at expanded primary school(s) Bournes. This project has not yet moved forward for delivery as current pupil trends indicate that this mitigation is not yet required. Please move allocation back to 2023/24. <p>LIBRARIES</p> <ul style="list-style-type: none"> • IBP/335 - Library provision as part of a community centre for the West of Chichester SDL; to include shelving and a self- service terminal. Amend wording from “to include shelving and a self-service terminal” to now say “to include shelving and self-service technology”. This would reflect our most recent thinking that technology has since advanced and that we would want to explore other solutions that wouldn't necessarily use a terminal, for e.g. to look at how our library app might unlock customer devices to issue books via their own technology. • IBP/336 - Library provision as part of a community centre for the Tangmere SDL; to include shelving and a self- service terminal. Amend wording from “to include shelving and a self-service terminal” to now say “to include shelving and self-service technology”. <p>FLOODING & DRAINAGE</p> <ul style="list-style-type: none"> • IBP/711 Parklands Chichester daylighting of culvert with landscaping – Work is progressing on this project and it is likely that we will seek the project is selected for CIL funding in the next consultation. <p>WASTE & RECYCLING</p> <ul style="list-style-type: none"> • IBP/710 Reconfiguration/improvement of Westhampnett transfer station/household waste recycling site – Indicative funding to be shown in IBP as: • 2022/23 – £250,000 	<p>IBP/788 will be reprioritised as 'Policy High'.</p> <p>IBP/678 will be recorded as complete.</p> <p>IBP/667 will be reprioritised as 'Policy High'.</p> <p>IBP/362 will be included within the CIL Spending Plan for 2022/23.</p> <p>IBP/331 will rescheduled from 2021/22 to 2023/24</p> <p>IBP/660 will rescheduled from 2021/22 to 2023/24</p> <p>IBP/335 & IBP/336 the wording of the project scheme will be amended as requested.</p> <p>IBP/711 thank you for the update.</p> <p>IBP/710 will be rescheduled over three years</p>
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	<ul style="list-style-type: none"> • 2023/24— £1,125,000 • 2024/25 — £1,125,000 	instead of two as requested.																						
Chichester District Council	<p>Update to IBP/570 Please change from:</p> <table border="1"> <tr> <td>IBP/570</td> <td>Manhood Peninsula</td> <td>Green Infrastructure</td> <td>CIL</td> <td></td> <td>Coast Protection -Selsey – Wittering Beach Management 2021-2026</td> <td>FDGIA est. £750k CDC est. £250k</td> <td>CDC</td> <td></td> <td>£1,000,000</td> <td>£1,000,000.00</td> </tr> </table> <p>To:</p> <table border="1"> <tr> <td>IBP/570</td> <td>Manhood Peninsula</td> <td>Green Infrastructure</td> <td>CIL</td> <td></td> <td>Coast Protection -Selsey – Wittering Beach Management 2021-2026</td> <td>FDGIA est. £1,250k</td> <td>CDC</td> <td></td> <td>£1,250,000</td> <td>£1,250,000.00</td> </tr> </table>	IBP/570	Manhood Peninsula	Green Infrastructure	CIL		Coast Protection -Selsey – Wittering Beach Management 2021-2026	FDGIA est. £750k CDC est. £250k	CDC		£1,000,000	£1,000,000.00	IBP/570	Manhood Peninsula	Green Infrastructure	CIL		Coast Protection -Selsey – Wittering Beach Management 2021-2026	FDGIA est. £1,250k	CDC		£1,250,000	£1,250,000.00	IBP/570 will be updated as requested.
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Boxgrove	<p>Please add new projects to Appendix A regarding Parish CIL allocation spending intentions as follows:</p> <table border="1"> <thead> <tr> <th>Infrastructure Category (from first column in table above)</th> <th>Scheme (description) With IBP reference number if an update for an existing project</th> <th>Justification/ rationale</th> <th>Phasing (when)</th> <th>Total estimated infrastructure cost</th> <th>Sources of funding, showing amounts from each source & any shortfalls</th> <th>Delivery lead (who/how)</th> </tr> </thead> <tbody> <tr> <td>Transport IBP/1141</td> <td>2 bus shelters</td> <td>Protection of children and adults</td> <td>As soon as funding available</td> <td>£16K</td> <td>Grants/CIL/Parish Council</td> <td>Parish Council</td> </tr> </tbody> </table>	Infrastructure Category (from first column in table above)	Scheme (description) With IBP reference number if an update for an existing project	Justification/ rationale	Phasing (when)	Total estimated infrastructure cost	Sources of funding, showing amounts from each source & any shortfalls	Delivery lead (who/how)	Transport IBP/1141	2 bus shelters	Protection of children and adults	As soon as funding available	£16K	Grants/CIL/Parish Council	Parish Council	New project IBP/1141 marked in bold will be added to Appendix A as put forward for inclusion								
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Chichester City Council	<p>The Finance Working Group on 19th October considered the Infrastructure Plan and would like to express their strong objection to CDC CIL Spending Plan proposal IBP/877 Extension to Langley House Surgery.</p> <p>Please add new project to Appendix A regarding Parish CIL allocation spending intentions as follows:</p> <table border="1"> <thead> <tr> <th>Infrastructure Category (from first column in table above)</th> <th>Scheme (description) With IBP reference number if an update for an existing project</th> <th>Justification/ rationale</th> <th>Phasing (when)</th> <th>Total estimated infrastructure cost</th> <th>Sources of funding, showing amounts from each source & any shortfalls</th> <th>Delivery lead (who/how)</th> </tr> </thead> <tbody> <tr> <td>Transport IBP/1142</td> <td>Purchase of Electric Van for Chichester City Council</td> <td>Approved Finance meeting 14th September 2021</td> <td>Early 2022</td> <td>£15,000</td> <td>Cil</td> <td>Chichester City Council</td> </tr> </tbody> </table>	Infrastructure Category (from first column in table above)	Scheme (description) With IBP reference number if an update for an existing project	Justification/ rationale	Phasing (when)	Total estimated infrastructure cost	Sources of funding, showing amounts from each source & any shortfalls	Delivery lead (who/how)	Transport IBP/1142	Purchase of Electric Van for Chichester City Council	Approved Finance meeting 14 th September 2021	Early 2022	£15,000	Cil	Chichester City Council	<p>No change to be made to IBP/877 as no justification has been given for this objection.</p> <p>New project IBP/1142 marked in bold will be added to Appendix A as put forward for inclusion</p>								
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<p>East Wittering & Bracklesham</p>	<p>Please could you remove project IBP/326 Gym at Bracklesham Park as this has been delivered.</p> <p>Please add new projects to Appendix A regarding Parish CIL allocation spending intentions as follows:</p> <table border="1" data-bbox="452 213 1854 639"> <thead> <tr> <th data-bbox="452 213 667 387">Infrastructure Category (from first column in table above)</th> <th data-bbox="667 213 864 387">Scheme (description) With IBP reference number if an update for an existing project</th> <th data-bbox="864 213 1104 387">Justification/ rationale</th> <th data-bbox="1104 213 1272 387">Phasing (when)</th> <th data-bbox="1272 213 1480 387">Total estimated infrastructure cost</th> <th data-bbox="1480 213 1682 387">Sources of funding, showing amounts from each source & any shortfalls</th> <th data-bbox="1682 213 1854 387">Delivery lead (who/how)</th> </tr> </thead> <tbody> <tr> <td data-bbox="452 387 667 536">Transport IBP/1143</td> <td data-bbox="667 387 864 536">Cycle Path from East Wittering to Birdham to connect with proposed Greenway Route</td> <td data-bbox="864 387 1104 536">To create missing link in an off-road cycle path from Chichester to East Wittering/Bracklesham</td> <td data-bbox="1104 387 1272 536"></td> <td data-bbox="1272 387 1480 536">£500K</td> <td data-bbox="1480 387 1682 536">CIL/S106/A27 improvement scheme</td> <td data-bbox="1682 387 1854 536">WSCC</td> </tr> <tr> <td data-bbox="452 536 667 639">Social Infrastructure IBP/1144</td> <td data-bbox="667 536 864 639">Refurbishment of old youth club building</td> <td data-bbox="864 536 1104 639">To provide a hub for families and young people in the village</td> <td data-bbox="1104 536 1272 639">2022-23</td> <td data-bbox="1272 536 1480 639">£200K</td> <td data-bbox="1480 536 1682 639">CIL/S106/EWBPC</td> <td data-bbox="1682 536 1854 639">EWBPC</td> </tr> </tbody> </table>						Infrastructure Category (from first column in table above)	Scheme (description) With IBP reference number if an update for an existing project	Justification/ rationale	Phasing (when)	Total estimated infrastructure cost	Sources of funding, showing amounts from each source & any shortfalls	Delivery lead (who/how)	Transport IBP/1143	Cycle Path from East Wittering to Birdham to connect with proposed Greenway Route	To create missing link in an off-road cycle path from Chichester to East Wittering/Bracklesham		£500K	CIL/S106/A27 improvement scheme	WSCC	Social Infrastructure IBP/1144	Refurbishment of old youth club building	To provide a hub for families and young people in the village	2022-23	£200K	CIL/S106/EWBPC	EWBPC	<p>IBP/326 will be recorded as complete.</p> <p>New projects 1143 & 1144 marked in bold will be added to the IBP</p>
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Social Infrastructure IBP/1144	Refurbishment of old youth club building	To provide a hub for families and young people in the village	2022-23	£200K	CIL/S106/EWBPC	EWBPC																						
<p>North Mundham</p>	<p>Please add new project to Appendix A regarding Parish CIL allocation spending intentions and amendments as follows:</p> <table border="1" data-bbox="452 738 1854 1211"> <thead> <tr> <th data-bbox="452 738 667 912">Infrastructure Category (from first column in table above)</th> <th data-bbox="667 738 864 912">Scheme (description) With IBP reference number if an update for an existing project</th> <th data-bbox="864 738 1104 912">Justification/ rationale</th> <th data-bbox="1104 738 1272 912">Phasing (when)</th> <th data-bbox="1272 738 1480 912">Total estimated infrastructure cost</th> <th data-bbox="1480 738 1682 912">Sources of funding, showing amounts from each source & any shortfalls</th> <th data-bbox="1682 738 1854 912">Delivery lead (who/how)</th> </tr> </thead> <tbody> <tr> <td data-bbox="452 912 667 1016">Green Infrastructure IBP/1145</td> <td data-bbox="667 912 864 1016">Highway Meadows on B2166</td> <td data-bbox="864 912 1104 1016">To improve biodiversity and reduce traffic speed</td> <td data-bbox="1104 912 1272 1016">2022-2027</td> <td data-bbox="1272 912 1480 1016">10,000</td> <td data-bbox="1480 912 1682 1016">CIL, NHB, Grants</td> <td data-bbox="1682 912 1854 1016">North Mundham Parish Council</td> </tr> <tr> <td data-bbox="452 1016 667 1211">Green Infrastructure</td> <td data-bbox="667 1016 864 1211">IBP/923 Improvements to playground equipment</td> <td data-bbox="864 1016 1104 1211">Improvements to playground equipment to provide extra equipment due to the increase in the size of the village</td> <td data-bbox="1104 1016 1272 1211">2021-2023</td> <td data-bbox="1272 1016 1480 1211">£23,000</td> <td data-bbox="1480 1016 1682 1211">NHB, CIL</td> <td data-bbox="1682 1016 1854 1211">North Mundham PC & North Mundham Playing Field Trust</td> </tr> </tbody> </table>						Infrastructure Category (from first column in table above)	Scheme (description) With IBP reference number if an update for an existing project	Justification/ rationale	Phasing (when)	Total estimated infrastructure cost	Sources of funding, showing amounts from each source & any shortfalls	Delivery lead (who/how)	Green Infrastructure IBP/1145	Highway Meadows on B2166	To improve biodiversity and reduce traffic speed	2022-2027	10,000	CIL, NHB, Grants	North Mundham Parish Council	Green Infrastructure	IBP/923 Improvements to playground equipment	Improvements to playground equipment to provide extra equipment due to the increase in the size of the village	2021-2023	£23,000	NHB, CIL	North Mundham PC & North Mundham Playing Field Trust	<p>New project IBP/1145 marked in bold will be added and increase in cost for IBP/923 will be added to Appendix A as requested</p>
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column in table above)	number if an update for an existing project				from each source & any shortfalls		CDC as they do not appear to be projects that the Parish
Transport	Cycling and Walking Infrastructure. Linking Communities of Shopwhyke, Tangmere, Oving Village to each other and to the Bognor to Chichester Cycleway and to National Cycle route 2 and proposed Greenway route.	Sustainable movement and safer routes to encourage significant use of existing Community Facilities	In conjunction with the Delivery of AL3 and Tangmere Strategic Locations		CIL S106	West Sussex County Council Sustrans Chichester District Council	Council is intending to deliver or take the lead on. Some appear to be extensions to existing projects that the parish would like to see. After discussions with the parish, it is clear that they did not understand that
Green Infrastructure	Creating a greenway along the route of the Old Canal route as it passes through the Parish and further linking The Arun to Chichester Harbour as both a wildlife corridor and non-motorised transport path.	Sustainable connections and Biodiversity Gain to combat loss of habitats through Development within the area.	In Conjunction with Developments at North Mundham and Pagham and Berstead		CIL S106	West Sussex County Council Sustrans Chichester District Council Arun District Council	they need to put forward their own CIL Spending Plans and they will review their projects in time for the start of the next version of the IBP. As a result, these amendments will not be made to this IBP at the current time.
Transport	Designating and altering Marsh Lane and Colworth Road as Quiet Lanes	Reduction in rat running from increased development and sustainable and safer travel options	In Conjunction with Developments at North Mundham and Pagham and Berstead		CIL S106	West Sussex County Council Sustrans Chichester District Council Arun District Council	
Transport	IBP/343 Extension Diversion of 55 Bus Route	Sustainable transport option for Shopwhyke and Tangmere Strategic Allocations	Developer has not progressed this yet.				
Community Facilities	IBP/189 Temporary	No Contact from Developer to OPC on this issue					

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Plaistow and Ifold	<p>Regarding Appendix A Parish CIL allocation spending intentions please make changes as follows: Please can you remove IBP/871 and IBP/873.</p> <p>Re, 871 – Improve and extend the layby on Common House Lane, Plaistow - after investigation, this layby extension will not be able to comply with Highways requirements and so the project has been dropped.</p> <p>Re, 873 – To rejuvenate the Lady Hope play park on the Plaistow Village Green - the renovation works have been undertaken. IBP/ 873 can be reinstated with installation of play equipment within Ifold due to consistent demand from the community during the Neighbourhood Planning process (public consultations) and also borne out in the June 2021 consultation. The parish council has already made representations to a local landowner and hope to be able to work with the landowner to deliver play equipment in 2022/23.</p> <p>Currently, there is no known cost re the Ifold play equipment. If the landowner agrees to designate some land (they are considering the proposals at a meeting on 4th October), then we will have to seek three quotes from play companies, which will include designs (to be informed by further public consultation) and, of course, the design/types of equipment will dictate final costs. However, CIL money may well be used for this project as it will be much smaller than the other playpark refurb, owing to the size of the land available etc. However, the project would not be met solely by CIL. The Ifold Residents Association may contribute, as well as PC Precept. Our CIL does not amount to more than a few thousand and this project is likely to cost between £10-£20k.</p>	<p>IBP/871 will be removed from the IBP.</p> <p>IBP/873 will be reworded to reflect the current situation</p> <p>Thank you for the update.</p>																		
Selsey	<p>Regarding Appendix A Parish CIL allocation spending intentions - please remove the following projects:</p> <table border="1"> <thead> <tr> <th>Infrastructure Category</th> <th>Scheme (description) With IBP reference number if an update for an existing project</th> <th>Reason</th> </tr> </thead> <tbody> <tr> <td>IBP/587</td> <td>Selsey Haven</td> <td>Feasibility Study Completed and found to not be financially viable nor acceptable to the community</td> </tr> <tr> <td>IBP/105</td> <td>Pedestrianisation of section of High Street to provide central community/pedestrian space</td> <td>Removed as part of a review of the Town Council's Business Plan</td> </tr> <tr> <td>IBP/109</td> <td>Development of Community Arts Centre</td> <td>Removed as part of a review of the Town Council's Business Plan</td> </tr> <tr> <td>IBP/107</td> <td>Cinema/theatre</td> <td>Removed as part of a review of the Town Council's Business Plan</td> </tr> <tr> <td>IBP/102</td> <td>B2145 Improvements – Bus and Tractor Pull off points</td> <td>Completed</td> </tr> </tbody> </table>	Infrastructure Category	Scheme (description) With IBP reference number if an update for an existing project	Reason	IBP/587	Selsey Haven	Feasibility Study Completed and found to not be financially viable nor acceptable to the community	IBP/105	Pedestrianisation of section of High Street to provide central community/pedestrian space	Removed as part of a review of the Town Council's Business Plan	IBP/109	Development of Community Arts Centre	Removed as part of a review of the Town Council's Business Plan	IBP/107	Cinema/theatre	Removed as part of a review of the Town Council's Business Plan	IBP/102	B2145 Improvements – Bus and Tractor Pull off points	Completed	<p>The following projects will be removed from the IBP as they are no longer being pursued: IBP/587, IBP/105, IBP/109, IBP/107.</p> <p>IBP/102 will remain in the IBP as the project is not yet complete.</p>
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IBP/102	B2145 Improvements – Bus and Tractor Pull off points	Completed																		
Westbourne	<p>Regarding Appendix A Parish CIL allocation spending intentions - please make the following changes:</p> <p>IBP/640 Car park for residents, visitors and businesses - change phasing to 2022/23</p> <p>IBP/558 Street lighting, replace standard frames with heritage lamps - Change scheme description to add to the description: update councils 30 street lights with LED</p>	<p>IBP/640 will be changed to 2022/23</p> <p>IBP/558 the additional wording will be added to the</p>																		

	<p>IBP/524 Speed reduction schemes change phasing to 2022-2024</p> <p>IBP/803 Reconfiguration of the Square change phasing to 2022-2027</p> <p>IBP/936 Traditional red telephone box - delete project as no longer being pursued</p> <p>IBP/559 Refurbishment of the Meeting Place – project underway</p> <p>IBP/557 Replacement of public seats add phasing 2022-2027</p> <p>IBP/556 Two more picnic benches required at Monks Hill due to success of those already installed - delete project as no longer being pursued</p> <p>IBP/555 Facelift for cub scout hall add phasing 2022-2024</p> <p>IBP/563 Development of a Parish Hall - delete project as no longer being pursued</p> <p>IBP/933 Environmental Enhancements add phasing 2022-2027</p> <p>IBP/806 CCTV at Monk's Hill recreation ground car park change phasing to 2022-2027 and remove reference in scheme to The Square</p> <p>IBP/935 Tree Planting delete project as no longer being pursued</p> <p>IBP/934 Improve drainage at Monks Hill Recreation Ground change phasing to 2022-2024</p>	<p>scheme description as requested.</p> <p>IBP/524 will be changed to 2022-2024</p> <p>IBP/803 will be changed to 2022-2027</p> <p>IBP/936 will be deleted.</p> <p>IBP/559 Thank you for the update.</p> <p>IBP/557 will be changed to 2022-2027</p> <p>IBP/556 will be deleted.</p> <p>IBP/555 will be changed to 2022-2024.</p> <p>IBP/563 will be deleted.</p> <p>IBP/933 will be changed to 2022-2027.</p> <p>IBP/806 will be changed to 2022-2027 and the reference to The Square will be removed.</p> <p>IBP/935 will be deleted.</p> <p>IBP/934 will be changed to 2022-2024.</p>
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	<p>IBP/807 Additional exercise equipment around the perimeter of Monks Hill Recreation Ground change phasing to 2022-2027</p> <p>IBP/565 Replacement of play equipment Mill Road Recreation Ground change phasing to 2022-2024</p> <p>IBP/942 Purchase of land for range of Environmental purposes change phasing to 2022-2027</p> <p>IBP/943 Greening initiatives change phasing to 2022-2024</p>	<p>IBP/807 will be changed to 2022-2027.</p> <p>IBP/565 will be changed to 2022-2024.</p> <p>IBP/942 will be changed to 2022-2027.</p> <p>IBP/943 will be changed to 2022-2024.</p>
<p>National Highways</p>	<p>We have the following comments on the Draft Chichester Infrastructure Business Plan 2022-2027:</p> <ul style="list-style-type: none"> • Highways England has now been renamed National Highways, so please can you update the document accordingly? <p>• IBP/339 – A27 improvements to junctions. There are two planning permissions listed however there are many sites contributing towards these improvements. We suggest you amend this entry to “various”.</p> <p>In relation to the Section 278 contributions, Chichester District Council’s SPD ‘Approach for securing development contributions to mitigate additional traffic impacts on the A27 Chichester Bypass’ needs to be updated to ensure future developments are contributing the correct monies to finance the improvements required by the development in the emerging Local Plan review.</p>	<p>The references to Highways England will be changed to National Highways throughout the IBP.</p> <p>IBP/339 will be amended as requested.</p> <p>The Council is considering when the basis for charging contributions towards the A27 works can be updated, given national planning policy and the legal position. It is envisaged this will entail a clear policy in the emerging Local Plan and a revision to the adopted SPD.</p>

Network Rail	We don't have any updates in terms of progress of any of our projects as we don't have any funding for them.	Thank you for the update.																																			
SGN Gas	IBP/920 Gas reinforcement Oving Road is still, at this moment in time, relevant. As the project is scheduled for 2021/22, we should have some updates in the next few months.	Thank you for the update.																																			
Thames Water	<p>Thames Water recommends that developers engage with them at the earliest opportunity (in line with paragraph 26 of the revised NPPF) to establish the following:</p> <ul style="list-style-type: none"> The developments demand for Sewage/Wastewater Treatment and network infrastructure both on and off site and can it be met; and The surface water drainage requirements and flood risk of the development both on and off site and can it be met. <p>Thames Water offer a free Pre-Planning service which confirms if capacity exists to serve the development or if upgrades are required for potable water, waste water and surface water requirements. Details on Thames Water's free pre planning service are available at: Link here > https://developers.thameswater.co.uk/Developing-a-large-site/Planning-yourdevelopment/Water-and-wastewater-capacity</p> <p>Thames Water consider that this Pre-Planning service/website should be referred to in the IDP.</p>	No Change to the IBP but reference to Thames Water Pre-Planning service/website will be referred to in the IDP.																																			
Southern Water	<p>Southern Water does not have any comments to make on the projects prioritised for CIL funding. Please find attached an updated infrastructure proforma for inclusion in future revisions of the Infrastructure Business Plan:</p> <table border="1"> <thead> <tr> <th>Infrastructure Category (from first column in table above)</th> <th>Scheme (description) With IBP reference number if an update for an existing project</th> <th>Justification/ rationale</th> <th>Phasing (when)</th> <th>Total estimated infrastructure cost</th> <th>Sources of funding, showing amounts from each source & any shortfalls</th> <th>Delivery lead (who/how)</th> </tr> </thead> <tbody> <tr> <td>Utility Services IBP/728</td> <td>Chichester-Tangmere pipeline</td> <td>Growth</td> <td>Completion target date March 2022</td> <td>Tbc</td> <td>Southern Water</td> <td>Southern Water</td> </tr> <tr> <td>Utility services IBP/931</td> <td>Chichester infiltration reduction</td> <td>Environment</td> <td>Monitoring is ongoing. Programme may extend up to 2030</td> <td>£4.9m in AMP7</td> <td>Southern Water</td> <td>Southern Water</td> </tr> <tr> <td>Utility services IBP/1147</td> <td>Thornham infiltration reduction</td> <td>Environment and Growth</td> <td>Completion by October 2025</td> <td>£2m</td> <td>Southern Water</td> <td>Southern Water</td> </tr> <tr> <td>Utility services IBP/932</td> <td>Pagham/Sidlesham Nitrates reduction and growth</td> <td>Environment and Growth</td> <td>Completion by March 2025</td> <td>£16.1m</td> <td>Southern Water</td> <td>Southern Water/EA</td> </tr> </tbody> </table>	Infrastructure Category (from first column in table above)	Scheme (description) With IBP reference number if an update for an existing project	Justification/ rationale	Phasing (when)	Total estimated infrastructure cost	Sources of funding, showing amounts from each source & any shortfalls	Delivery lead (who/how)	Utility Services IBP/728	Chichester-Tangmere pipeline	Growth	Completion target date March 2022	Tbc	Southern Water	Southern Water	Utility services IBP/931	Chichester infiltration reduction	Environment	Monitoring is ongoing. Programme may extend up to 2030	£4.9m in AMP7	Southern Water	Southern Water	Utility services IBP/1147	Thornham infiltration reduction	Environment and Growth	Completion by October 2025	£2m	Southern Water	Southern Water	Utility services IBP/932	Pagham/Sidlesham Nitrates reduction and growth	Environment and Growth	Completion by March 2025	£16.1m	Southern Water	Southern Water/EA	<p>New project IBP1147 marked in bold will be added to Appendix A as put forward for inclusion.</p> <p>Updates to IBP/728, IBP/931 and IBP/932 will be made as requested and included in the IDP</p>
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University of Chichester	Proposals for additional purpose-built student accommodation at the Chichester campus site would be Community Infrastructure Levy (CIL) liable. The University is committed to securing additional student accommodation on the campus by 2023. If permissible under the CIL regulations, the University would like the council to consider 'ring fencing' the CIL receipts from the student accommodation development for other qualifying CIL infrastructure projects that would directly benefit the University over the next 5 years.	The CIL regulations do not make provision for ring-fencing of funding as described. The CIL receipts are pooled and																																			

	<p>The university believes that more of its projects in the IBP especially those for additional student accommodation in the 'phasing not known' category should be moved into the short term list of priorities for the defined 5- year period 2022/2027. This is because proposals for additional student accommodation are already in preparation and delivery is anticipated over this period. Moving the projects out of the 'phasing not known' category in the IBP would also remedy the phasing mix match for additional student accommodation specified for around 2022 in the Council's separate Infrastructure Delivery Plan (IDP).</p> <p>Other projects in the IBP 'phasing not known' category need to be brought forward as priorities because they would provide justifiable safety improvements for students and local people. As an example, the lighting in College Lane is very poor and needs improving (there have been recent traffic related and student welfare incidents at the start of this term already). The University therefore believes that amendments to the phasing of certain of the projects and priorities in the IBP should be revisited including improved lighting at College Lane.</p>	<p>allocated based on project priorities in the Local Plan area at a given point in time.</p> <p>The following projects which are currently listed as phasing not yet known will be moved into the short-term 2022-2027 as requested: IBP/383 Cycle route/Footway with lighting to the centre of the Campus; IBP/384 New Internal Campus Road and Link to Eastern Access Road; IBP/386 Cycle route/Footway with lighting extension from the University central area to Graylingwell North; IBP/387 Installation of speed humps and a pedestrian/zebra crossing College Lane. Change - One Way access and Public Realm works to College Lane and Spitalfield Lane; IBP/799 Increase</p>
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	<p>The University is content that:</p> <ul style="list-style-type: none"> • IBP/846 (LCWIP route B Cycle route via The Broadway, Summersdale Road and College Lane linking to Spitalfield Way - links to residential areas in north east city centre via university to city),and • IBP/840 (Junction improvements to College Lane/Spitalfield Rd. Widen footways each side of junction and improve traffic island to make suitable for shared use. This would link to schemes to improve the northern side of Oaklands Way and Oaklands Way roundabout) <p>are prioritised as Policy High in the IBP but would prefer it if project IBP/846 for the cycleway route B could be extended to link with other cycleway projects proposed for the central zone of Chichester, to create a continuous link to the rail station. This would provide sustainability and highway safety benefits not only for its students but residents alike who have chosen cycling as their principal mode of travel.</p> <p>The initiative to create a continuous cycle link to the station would chime with your Council's declared 'Climate Emergency' status and could be included as a deliverable measure in your Climate Emergency Action Plan too.</p> <p>The University would like to take this opportunity to point out there is very rapid growth in electric scooter use by its students. It therefore suggests the provision and planning of the wider cycleway network should be designed to cater for scooter use as well. Although not a CIL related initiative, the University would welcome advice on the policy position for scooter use across the City in highway terms from the Local Highway Authority.</p> <p>BP/379 (Student Residential - Redevelopment of Havenstoke (252 new units) and redevelopment of Hammond (77 new units))is subject to change and the anticipated number of student rooms is being reconsidered and is likely to be re-provided between the 2 locations with more at Havenstoke of around 250-300 units.</p> <p>The University invites the Council to reconsider whether other projects could be included for full CIL funding namely:</p> <ul style="list-style-type: none"> • IBP/383 (Cycle route/footway with lighting to the centre of the campus) approx. £500,000; • IBP/386 (Cycle route/footway with lighting extension from the University central area to Graylingwell north) approx. £500,000; and • IBP/384 (New Internal Campus Road and link to Eastern Access Road) approx. £500,000 to address the funding gap for the internal campus road and link to the Eastern Access Road. <p>The addition of these projects to the CIL 'high priority list' for delivery in the short term to 2027 would be justified as they would support wider strategic or site-specific objectives set out in planning policy in the adopted Chichester Local Plan (Key Policies).</p> <p>With regards to the strategic objectives - They would enable the provision of associated infrastructure improvements to support the proposed additional student accommodation.</p>	<p>student accommodation in Springfield area.</p> <p>IBP/846 will not be extended as part of LCWIP B but other projects will fill the gaps from the university to the City and onwards to the railway station.</p> <p>At the present time it is illegal in the UK to ride an electric scooter on public roads, pavements or cycle lanes</p> <p>Thank you for the update</p> <p>IBP/383 will be changed to be fully funded from CIL</p> <p>IBP/386 will be changed to be fully funded from CIL</p> <p>IBP/384 is not a project linked to the delivery of the Local Plan, and the University cannot determine what the funding gap is at present. As</p>
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	<p>The accommodation would 1) directly contribute to the wider and overriding strategic objective of the Council to remedy its 5-year housing land supply shortfall in the short term, and 2) contribute to the specialist housing needs for this sector of the market all in accordance with adopted Local Plan policy.</p> <p>With regards to site specific objectives, adding the above infrastructure projects to the CIL high priority list would be justified because they would 1) deliver complimentary benefits, road safety and other improvements for the campus and surrounding area, 2) benefit the new incoming students themselves and 3) allow the additional planned for student accommodation to be better assimilated on the campus.</p>	<p>such it does not seem appropriate that it should be funded via the CIL.</p>
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IBP 2022-2027 CIL Spending Plan

	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
1st April b/fwd	10,968,923.29	13,264,983.65	13,470,519.45	10,417,664.17	585,089.48	1,974,585.50	3,612,696.79
KNOWN INCOME¹							
Gross Income	6,925,528.72	5,417,536.62	594,913.08	297,456.54			
Parish Share	971,555.39	699,310.92	89,236.96	44,618.48			
Admin	351,255.59	265,897.65	29,745.64	14,872.82			
CDC Net Income	5,602,717.74	4,452,328.05	475,930.48	237,965.24			
Interest to 31 March 2021	156,342.62						
PROJECTED INCOME²							
Gross Income	-	44,634.69	2,142,712.92	2,011,629.52	1,156,028.04	4,505,468.63	3,758,178.60
Parish Share	-	6,695.20	467,663.03	419,266.94	242,422.66	918,306.49	737,758.67
Admin	-	2,231.73	107,135.65	100,581.48	57,801.40	225,273.43	187,908.93
CDC Net Income	-	35,707.75	1,567,914.24	1,491,781.11	855,803.99	3,361,888.71	2,832,511.00
FUNDS AVAILABLE	16,727,983.65	17,753,019.45	15,514,364.17	12,147,410.52	270,714.50	1,387,303.21	-
PROJECTED EXPENDITURE	£	£	£	£	£	£	
IBP/330 - Primary School places E-W Chichester (subject to further detail and evaluation)				3,000,000.00			
IBP/657 - School access improvements at expanded primary school(s) Chichester.				50,000.00			
IBP/656 - Sustainable transport corridor – City Centre to Portfield part of project 656 (subject to further detail and evaluation)		25,000.00	50,000.00	425,000.00			
IBP/355 - RTP1 screens at Chichester City (£53,372.11 spent in prior years)	60,000.00						
IBP/353 - Sustainable transport corridor – City Centre to Westhampnett (subject to further detail and evaluation).		500,000.00					

IBP/331 - Primary School places Bournes. (subject to further detail & evaluation)			3,000,000.00				
IBP/660 - School access improvements at expanded primary school(s) Bournes.			50,000.00				
IBP/332 - Primary School places Manhood Peninsula. (subject to further detail & evaluation)				3,000,000.00			
IBP/659 - School access improvements at expanded primary school(s) Manhood.				50,000.00			
IBP/349 - A286 Birdham Rd/B2201 (Selsey Rd Roundabout) Junction Improvement. (subject to further detail and evaluation). Project paused pending Local Plan Review work.		440,000.00					
BP/655 - Phase 2 of Chichester Road Space Audit. To better manage demand for parking & network management aspirations. (subject to further detail and evaluation).	250,000.00						
IBP/775 - Southern Gateway public realm with new city square. (subject to further detail and evaluation).		1,000,000.00					
IBP/710 - Reconfiguration/improvement of Westhampnett Waste Transfer Station/Household Waste Recycling Site. (subject to further detail and evaluation).		250,000.00	1,125,000.00	1,125,000.00			
IBP/593 - Early Years Places, Whitehouse Farm Development. (subject to further detail and evaluation).					2,100,000.00		
IBP/206 - Southern Gateway provision of bus/rail interchange & improvements to traffic & pedestrian circulation.	3,000,000.00						
IBP/665 - Phase 1 of Chichester Road Space Audit. To better manage demand for parking & network management aspirations.	100,000.00						
IBP/840 College Lane/Spitalfield Road Junction and oaklands Way cycle schemes to make it suitable for shared use and link to improve northern side of Oaklands Way & Oaklands Way roundabout and provision of cycle way on northern side of Oaklands Way from Northgate gyratory in the west to College Lane in the east (subject to further detail and evaluation).		105,000.00					

IBP/841 Chidham Sustainable Transport Improvements to widen existing footways to accommodate shared use & to potentially re-align the junctions of Broad Road and the A259 and Chidham Lane and the A259 to accommodate the shared path and make crossing of the A259 safer for walkers and cyclists. This project will help alleviate heavy congestion outside the Primary School (subject to further detail and evaluation).			500,000.00				
IBP/842 CDC strategic wildlife corridors connecting Chichester and Pagham Harbours to the SDNP (The funding for this project is now approved and the funding is now safeguarded).	43,000.00	98,500.00	143,700.00	144,500.00	145,300.00		
IBP/877 Extensions to Chichester City GP surgery: Langley House (subject to further detail and evaluation).		420,000.00					
IBP/726 Extension to Southbourne GP Surgery (Subject to further detail and evaluation)		450,000.00					
IBP/773 Southern Gateway Health Hub (Subject to further detail and evaluation)				3,000,000.00			
IBP/844 3G Sports Pitch, Southern Gateway (subject to further detail and evaluation)		880,000.00					
IBP/354 Bus lane along A259 approaching Bognor Rd Roundabout (subject to further detail and evaluation)		114,000.00	228,000.00	1,938,000.00			
IBP/287 Coast protection- Selsey East Beach-raising of the sea wall (subject to further detail and evaluation)						5,000,000.00	
IBP/913 Birdham Ambulance Community Response Post (ACRP) (subject to further detail and evaluation)	10,000.00						
IBP/362 Selsey to Witterings cycle route (subject to further detail and evaluation)		200,000.00					
Total expenditure	3,463,000.00	4,282,500.00	5,096,700.00	12,732,500.00	2,245,300.00	5,000,000.00	

31st March c/fwd	13,264,983.65	13,470,519.45	10,417,664.17	- 585,089.48	- 1,974,585.50	- 3,612,696.79	- 780,185.79
Notes							
1. This is based on the instalments due from Demand Notices that have been issued on sites that have commenced prior to 8 Oct 2021. It includes actual income received to that date							
2. This is the projected income from CIL liable sites that are expected to be commenced based on the Councils understanding as at October 2021							
3. Permitted sites of 1 to 4 units have been ignored in these calculations							